

2017 Report Card

Spiritual/Ministry Goals

Our spiritual/ministry goals in 2017 was multifaceted.

- A. Continued commitment to corporate prayer.
 - As of December 31, 2017 daily phone prayer for 864 days straight
 - Saturday Morning Prayer
 - Prayer Class
 - Prayer journey in our building.
- B. Increase Volunteer Base - added an additional 70 serving partners.
- C. Continue to expand our small group ministry and church participation
- D. Took initial steps for 55 and older Ministry
- E. Successfully continued expansion of Young Adult Ministry.
- F. Successful expansion of LCD/VWV classes.
- G. Embryonic steps of formulation of Young men's Mentoring program.
- H. Online expansion of BTC/Church Initiatives(**PUT ON HOLD UNTIL 2018**)

Outreach Goals

- A. Successfully took initial steps for roll out of our Translation Ministry.
 - Summer Concert for the community for exposure.
- B. Missions/Mission Trip - **did not take place**
- C. Continued expanded social media presence - started running global Facebook ads and expanded into the UK, Switzerland, Brazil, Africa and other nations.
- D. Successful Radical Acts of Love Challenge and Love Sunday prayer for the hurting.
- E. Easter Weekend Outreach with Easter Play and Help Sunday - 75 Salvations
- F. Summer Community Garage Sale - **didn't take place**
- G. Annual Community Festival - great turn out w/450 back packs & school supplies distributed.
- H. Successfully held Back To School Prayer Sundays for students and college students.
- I. Successful Church Leadership Summit.
- J. Annual Trunk or Treat outreach - 1,500 children served.
- K. Thanksgiving/Christmas Blessing & Dramatic Arts Presentation.
- L. The Victory House (non-profit 501(c)3) successfully fed - 400 families

Community Goals

- A. To establish Relationship with Town Officials.
 - Great report by local officials of our value in the community.
 - Working on mtg with the Mayor.
- B. Wanted to adopt a School
 - Still trying to get in with school officials - very slow process
- C. Wanted to begin to convert community events to local church wide events
 - Looking at best way to solidify
- D. Expand The Victory Group Reach - process of looking for a Executive Director
- E. Successfully Launched Prison Ministry - Looking to expand in 2018
- F. Rowan College Initiative
 - Successfully ministered on campus and various students attend our church.

Financial Goals

Our goal this past year was to raise \$300,000.00 on Impact Giving Sunday and have another \$50,000.00 come in from our Weekly Seed giving. These two amounts combined for \$350,000.00. Once again our church family showed its total commitment to be provision for the vision by not only meeting our goal on Impact Giving Sunday, but exceeded the goal for a total of **\$304,000.00**. Our grand total YTD for 2017's Giving Campaign was **\$400,268.83** which is approximately, 13% higher than our projected goal.

Because of our partners continual financial commitment to the Vision of Victory, we were able to continue to advance towards Phase Two construction.

- A. Successfully eradicated the debt on 10 acres next door at 1035 Delsea and secured the one acre of land, that is land locked between the two properties that is needed for our phase 2 construction.
- B. Completed Master Planning for the Building & Site Expansion
 - Architectural concept plan was completed for 1st and 2nd floor of 80,000 sq. ft expansion of current building, along with the floor plan for the Community Center.
 - Civil Engineer completed the site concept plan, which included the Phase 2 expansion and the Community Center.
- B. New Jersey Dept. of Traffic (NJ DOT)
 - Completed Informal Meeting with the NJ DOT to discuss expansion.
 - Completed and submitted Scope of Study to the DOT.
 - Completed Fair Share Study.
- C. Completed Informal Meeting w/ Deptford Twp to discuss the Phase 2 Expansion.
- D. The Civil Engineer has completed the Topographic/Boundary Survey.

2018 Vision Goals

VISION OBJECTIVES

Every year we set forth several faith goals and objectives that we believe to realize in the course of the year as the resources manifest. This year we are excited to elevate our faith with an **ALL-IN Commitment** to experience “**Elevated Results**” in every one of these goal areas.

Spiritual/Ministry Goals

- o **ALL-IN** prayer commitment - 1 full week of phone prayer and 1 Sat Morning prayer every month.
- o Nights of Worship.
- o **ALL-IN** Volunteer commitment - **170 additional serving partners -ALL-IN Commitment**
- o **ALL-IN** Small Group Connection
- o LCD/VWV Next Level Training
- o Official launch of Young Men’s Mentoring Program
- o BTC Online Expansion
- o School of Business - Entrepreneurial Training & Development
- o Transition Gap Ministry to Missions focus(**school of missions**)
- o 55 and older small group(s).
- o Heart of Man - Total Family Focus

Outreach Goals

- **Expanded Social Media Presence/church online initiative.**
- **Radical Acts Of Love Challenge - Feb**
- **Love Sunday - Feb 11**
 - Invite family and friends who are hurting to be prayed for.
- **Easter Weekend Outreach - March 30-April 1 (Easter play Friday & Sat)**
- **VBS Expansion**
- **Summer Sunday Worship Service in the park - July 15**
- **Annual Community Festival - Sat August 25**
 - Back to school bash with backpack, clothes, sneakers give away & jumpers, games, etc for kids.
- **Back To School Prayer Sundays - August 19(college kids) August 26(all others)**
 - Invite community to come to participate.
- **Church Leadership Summit - Sept 28 - 29**
- **Harvest night - October 31**
- **Thanksgiving/Christmas Blessing & Dramatic Arts Presentation**
 - Show the love of God to those in need as well as present the gospel in the arts formate to create a unique opportunity to reach the unsaved and unchurched.

Community Goals

“Initiate Community Take-over”

- o Establish Relationship with Town Officials
- o Community Garage Sale
- o Continue progress of Adopting a school
- o Initiate community faith based initiative.
- o Expand The Victory Group Reach
- o Expand Prison Ministry - looking to implement LCD/Fatherhood curriculum.
- o Elevate our Latino Awareness & Translation Ministry assistance.
- o Expanding our reach on Rowan College Campus
 - **Sunday Oct 7th RC Day - inviting students coming to Victory for dinner on that day so they know there is a church in the area.**

Financial Goals

Honour the LORD with thy substance, and with the firstfruits of all thine increase: So shall thy barns be filled with plenty, and thy presses shall burst out with new wine.
Prov 3:9-10 (KJV)

March 25, 2018 - Impact Giving Sunday

- Impact Giving Sunday \$325,000.00
- Weekly Seed \$ 50,000.00
 \$ 375,000.00

How excited we are about this years “**ALL-IN Seed**” which we believe will cause the harvest of Elevation you need in every area of your life. We know that all of our partners will sow together doing our very best to not only meet our goal but exceeded it!

This year we will take the next step towards Phase Two Construction of our 80,0000 Sq. Ft addition. We are scheduled to finalize NJ DOT approval sometime during the 4th quarter. We also hope to have the Township and various County agency approvals sometime during the 3rd quarter. We also need to finalize underground retention basin required as result of project size. This would allow for a 2019 – Q2/Q3 construction start date.

Mark your calendar for Impact Giving Sunday, March 25th when we will bring our ‘First-Fruit **ALL-IN Seed Offering**’! Our prayer is that every partner will make a significant prayerful investment obeying God while expecting to receive the promise of “Elevation” in their personal lives. We want to thank you Victory, the absolute best partners on the planet, for your faithfulness and commitment to work, to pray and to give so that we can continue to expand the Kingdom of God and fulfill our corporate vision assignment. Together this year we will accomplish great things that not only brings elevation to our lives but also elevates the Kingdom Of God in this generation and generations to come!!!