

2016 Report Card

Spiritual Goals

Our spiritual goal focus this year was simply, prayer, prayer and more prayer. At the end of 2015 we did a teaching on pray to prepare our hearts for the upcoming challenge to expand prayer into the hearts of our people.

- Daily morning prayer call and thus far we have prayed for 16 months straight or equivalent to 493 days.
- Saturday Morning Prayer
- In the spring, we had a prayer class conducted by our prayer team, teach people how to pray.
- Summer prayer journey in our building, converting every room to a prayer station.
- October - Our Annual prayer for the peace and protection of Israel.
- 21 day of prayer, fasting & consecration.

Ministry Goals

Every year one of our goals is to provide continual opportunities for all of our partners to be part of the active serving volunteer community here within Victory of being provision for the Vision.

- Ministry expo held on the second Sunday of the new year and encouraged everyone to get involved and become part of “**Team Amazing.**”
- Every second Sunday in 2016 was Team Amazing Sunday as all of our serving partners showed their support of being provision for the vision by wearing their team amazing pin.

As a result of this focused effort this past year, 54% of our current partner base are actively serving.

Adult Ministries

We continued to expand our various adult ministries to more effectively minister to our ever-growing congregation. Our **Men’s and Women’s Ministries** continued to offer LCD & VWV courses, while also providing other fellowships, events and conferences that truly ministered, delivered, healed and empower men and women to take their rightful place. Our **Young Adult Ministry (TORCH)** completed it’s first year of operation and the growth has been amazing. We have 16 leadership team staff and 6 faithful volunteers that support staff and events. The ministry has grown from the initial mixer event hosting 50 young adults to the most recent event which hosted 120 young adults. Torch has done a great job of providing various events, fellowship and connection to the multitudes of young adults that are becoming part of our church family. Our **Marriage Ministry (Victory In The Vow)** continued to offer innovative and creative ways to strengthen newly established and existing marriages, while ministering hope and healing to hurting marriages that are being sent in to our church to be restored.

This past summer the marriage ministry also conducted a awesome marriage advance, which was attended by 52 couples.

Youth Ministries

These ministries did a incredible job of continuing to disciple and raise up children and youth in the Kingdom of God. **Kingdom Gate Children Ministry Team** must be applauded for the excellent ministry they consistently provide every Sunday and Wednesday to the major influx of new children that our ministry constantly receives. This summer also saw our children's ministry host our very first Vacation Bible School that was attended by 150 children both from our church and the local community. Our awesome **G1-Youth Ministry** made great impact in the lives of our teens this past year. The 3rd annual youth conference was simply life changing as teens from not only our church but the Delaware Valley, gathered for a time of fellowship and impartation.

Worship Service Ministries

All of our various service ministries that include **Armor Bearers, Culinary, Greeters, Harvest, Kingdom Korner, MOP, Parking Lot, Ushers**, did fantastic jobs in providing consistent weekly support always done in excellence to help make our worship service experience simply awesome. Our **Translation Ministry**, has begun weekly translation in our services and has begun to truly help us share the gospel with individuals that english is not their primary language.

Worship Arts Ministries

Encompassing **Praise And Worship, Band, Choir, Dance, Drama**, all played a vital part of providing quality ministry to our church family.

Support Ministries

These vitally important behind the scene ministries which consist of **BTC, Connection, Elexio/Data Entry, Building Services, Helps, Partner Care, Place, Prayer, Small Groups, Stephens Ministry, G.A.P & VBP**; have been so vital to the successful operation of our church in 2016.

Small Groups consistent focus in 2016 as we continued to have great growth in our church, was staying true to attempting to getting every partner connected to a small group of like passion believers to look out for each other as life happens. We saw another 6 groups started in 2016. Attendance wise this year saw 439 visits to small groups in the first quarter, 483 second quarter, 468 third quarter and approximately 450 the last quarter.

Stephen's Ministry, In 2016 took steps to expand our Stephens Ministry Team by thirteen Care Giver Trainees who are currently in training and will complete training in February 2017. These new trainees completing training have the potential to increase our Stephens Ministry Team to 36 people who have been trained to walk along side and minister to individuals who are experiencing life challenges.

BTC In 2016, we completed the of School of Leadership and graduated our first class from this school. We also invested in the additional technology needed to begin to expand the ability to offer online BTC classes . A few technical issues prevented us from launching online classes in 2016, which should now launch in 2017.

Partner Care Ministry, embryonically launched our **Celebrate Recovery Ministry,** designed to help people overcome and break free from various types of addictions and minister hope and healing. Also embryonically launched **Compassionate Hearts** which is designed to visit partners who are bed ridden in hospitals and can't get to Victory.

Multi-Media Ministries

Consisting of **Digital Ministry, Graphics and Publications, Photography, Social Media, Technology, Video Editing, Website;** were successfully expanded to continue to help us expose Victory to the World. We now are getting social and digital ministry exposure from east coast and west coast and 28 nations around the world.

In 2016, we launched our third Sunday service to make room for all the growth we continue to experience. The greatest ministry directors and serving partners on the planet have rallied to make this possible. We truly are a great church!!!

Outreach Goals

We had an amazing year of outreach to the community.

February

- Dr. Joel Wallach who enlightened all of us on how to improve our health.
- Love Sunday, asked our church family to invite family and friends who were hurting to come to church to experience the Love of God and receive prayer for their hurting situation.

April

Embryonically launched the Victory House and begun feeding the needy in this community.

Easter weekend we kicked off our H2O(Hope and Help To Overcome) focus.

- Easter Saturday, Helicopter Easter egg drop of 5,000 eggs that saw hundreds of families turn out for.
- Easter Sunday we saw many people commit their lives to the Lord as they heard a message on “Hope for Dark Places.”
- Sunday after Easter, our church became a helping hand to the community by giving away gift cards, gas cards, iPad mini’s and Kindle Fire’s and flat screen TV’s.

Fifth Sunday’s designated as family and friends days have given our church family a continual avenue for inviting people to get exposed to Victory and join the family of God and in many instances join our church family.

August

Prayed for our youth and college kids before they went back to school.

Annual Community Festival which is done in partnership with our 501(c)3 non profit organization - The Victory Group, supplied 500 families with backpacks and school supplies.

September

Hosted our first Church Leadership Summit. Over 52 churches from the Delaware Valley, North Jersey, New York, Connecticut, Virginia, North Carolina participated.

October

House of Horror returned this year. Our Drama Team and so many other volunteers pulled together to pull off an evangelistic event on steroids. We transformed our entire building into a “real life” house of horror for the purpose of sharing the gospel in a very creative way.

Trunk or Treat - This year we saw over 1000 people from the community come out, giving us another opportunity to show the love of God to those in this community.

November - Thanksgiving Feeding - 162 families taken care of.

December

Two Day Live Nativity Journey, saw hundreds of people from our church and community come out and view this awesome ministry by our Dramatic Arts Team.

Christmas Blessing - 200 children taken care of.

Financial Goals

Our goal this past year was to raise \$225,000.00 on Impact Giving Sunday and have another \$50,000.00 come in from our Weekly Seed giving. These two amounts combined for \$275,000.00. Once again our church family showed its total commitment to be provision for the vision by not only meeting our goal on Impact Giving Sunday, but well exceeded the goal by 35% for a total of \$305,152.75 Our grand total YTD for 2016's giving campaign is, \$361,903.94

As a result, in 2016 we were able to to begin to take solid initial steps of Phase Two construction with the development of a full master plan for the additional 60,000 square ft of building and projected Community Center. We also continued to reduce down additional debt on our other 10 acres of land. Also with the finalization of the temporary housing for the Victory House, we also were able to utilize some of the resources for the initial operations and programs for the Victory House.

2017 Vision Goals

VISION OBJECTIVES

Every year we set forth several faith goals and objectives that we believe to realize in the course of the year as the resources manifest. This year we are excited to radically stretch our faith to experience “**Radical Results**” in every one of these goal areas.

Spiritual/Ministry Goals

- o Expand our commitment to various aspects prayer
- o Increase Volunteer base in needed areas
- o Small Group Ministry Expansion
- o Young Adult Ministry Expansion
- o LCD/VWV Next Level Training
- o Young Men’s Mentoring Program
- o BTC Online Expansion
- o Online Church Initiative

Outreach Goals

- Spanish Translation Ministry Expansion
- Missions/Mission Trip
- Expanded Social Media Presence
- Radical Acts Of Love Challenge - Feb
- Love Sunday - Feb 12
 - Invite family and friends who are hurting to be prayed for.
- Easter Weekend Outreach - April 15-16(Easter play also Friday & Sat)
- Summer Community Garage Sale
- Annual Community Festival - Sat August 26
 - Back to school bash with backpack, clothes, sneakers give away & jumpers, games, etc for kids
- Back To School Prayer Sundays - August 20(college kids) August 27(all others)
 - Invite community to come to participate.
- Church Leadership Summit - Sept 29-30
- House Of Horror & Trunk or Treat Combo - October 30 & 31
- Thanksgiving/Christmas Blessing & Dramatic Arts Presentation
 - Show the love of God to those in need as well as present the gospel in the arts formate to create a unique opportunity to reach the unsaved and unchurched.

Community Goals

“Initiate Community Take-over”

- o Establish Relationship with Town Officials
- o Adopt a school
- o Convert Our Community Festival to local Churches event
- o Community Classes - Health/Credit Repair/Budgeting Classes
- o Expand The Victory Group Reach
- o Launch Prison Ministry
- o Rowan College Initiative

Amazing Financial Goals

Honour the LORD with thy substance, and with the firstfruits of all thine increase: So shall thy barns be filled with plenty, and thy presses shall burst out with new wine.
Prov 3:9-10 (KJV)

March 26, 2017 - Impact Giving Sunday

- Impact Giving Sunday \$300,000.00
- Weekly Seed \$ 50,000.00
- \$ 350,000.00

How excited we are about this years “Radical Faith Seed” which we believe will cause the harvest you need in every area of your life. We know that all of our partners will sow together doing our very best to not only meet our goal but exceeded it!

This year we are believing to begin take the next step towards phases two construction of 60,000 square ft building addition. with approvals from local township, county, EPA and DOT governing bodies. We also will pay off the 10 acres next door at 1035 Delsea and secure the one acre of land, that is land locked between the two properties that is needed for our phase 2 construction.

Mark your calendar for Impact Giving Sunday, March 26th when we will bring our ‘First-Fruit Radical Seed Offering’! Our prayer is that every partner will make a significant prayerful investment obeying God while expecting to receive the promise of “Radical Results” in their personal lives. We want to thank you Victory, the absolute best partners on the planet, for your faithfulness and commitment to work, to pray and to give so that we can build “radical ministry” that truly glorifies God. Together we will experience radical results that not only radically impacts our lives but radically expands the Kingdom Of God in this generation and generations to come!!!